

Combined Delivery Report By Project



UN Development Programme
Report ID: ungl143p

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Run Time: 08-02-2010 12:02:27

Selection Criteria :

Business Unit : **ALB10**
Period : **Jan-Dec (2009)**
Selected Award Id : **00049138**
Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Projects : **00059705**

Award Id : 00049138 PIMS 3629 Adapt MSP: Drini	Period : Jan-Dec (2009)
Project # : 00059705 PIMS 3629 Adapt MSP: Drini	Impl. Partner : 00015 GOVT as Executing and Implem
	Location : Albania

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Dept: 53201 (Albania - Central)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	- 5,432.78	0.00	0.00	- 5,432.78
72510 - Publications	0.00	131.29	0.00	0.00	131.29
74220 - Translation Costs	0.00	616.40	0.00	0.00	616.40
74510 - Bank Charges	0.00	41.74	0.00	0.00	41.74
74525 - Sundry	0.00	1,288.84	0.00	0.00	1,288.84
Total for Fund 62000	0.00	- 3,354.51	0.00	0.00	- 3,354.51
Total for Dept : 53201	0.00	- 3,354.51	0.00	0.00	- 3,354.51
Dept: 53204 (Albania - Dem. Governance)					
Fund : 62000 (GEF Voluntary Contribution)					
71405 - Service Contracts-Individuals	0.00	51.65	0.00	0.00	51.65
72510 - Publications	0.00	196.29	0.00	0.00	196.29
74525 - Sundry	0.00	13.13	0.00	0.00	13.13
Total for Fund 62000	0.00	261.07	0.00	0.00	261.07
Total for Dept : 53204	0.00	261.07	0.00	0.00	261.07
Dept: 53205 (Albania - Energy & Environment)					
Fund : 62000 (GEF Voluntary Contribution)					
71210 - Intl Consultants-Sht Term-Supp	0.00	29,150.00	0.00	0.00	29,150.00
71305 - Local Consult.-Sht Term-Tech	0.00	35,417.10	0.00	0.00	35,417.10
71405 - Service Contracts-Individuals	0.00	67,579.43	0.00	0.00	67,579.43
71605 - Travel Tickets-International	0.00	841.04	0.00	0.00	841.04
71620 - Daily Subsistence Allow-Local	0.00	1,560.14	0.00	0.00	1,560.14
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,643.72	0.00	0.00	1,643.72
71635 - Travel - Other	0.00	328.01	0.00	0.00	328.01
72120 - Svc Co-Trade and Business Serv	0.00	1,713.67	0.00	0.00	1,713.67
72140 - Svc Co-Information Technology	0.00	606.68	0.00	0.00	606.68
72145 - Svc Co-Training and Educ Serv	0.00	3,665.21	0.00	0.00	3,665.21
72205 - Office Machinery	0.00	2,972.65	0.00	0.00	2,972.65
72210 - Machinery and Equipment	0.00	3,595.84	0.00	0.00	3,595.84
72220 - Furniture	0.00	11,450.96	0.00	0.00	11,450.96
72420 - Land Telephone Charges	0.00	1,035.87	0.00	0.00	1,035.87
72425 - Mobile Telephone Charges	0.00	322.45	0.00	0.00	322.45
72430 - Postage and Pouch	0.00	46.88	0.00	0.00	46.88
72440 - Connectivity Charges	0.00	163.39	0.00	0.00	163.39
72445 - Common Services-Communications	0.00	592.09	0.00	0.00	592.09
72505 - Stationery & other Office Supp	0.00	2,854.83	0.00	0.00	2,854.83
72510 - Publications	0.00	20,015.94	0.00	0.00	20,015.94
73105 - Rent	0.00	2,448.00	0.00	0.00	2,448.00
73125 - Common Services-Premises	0.00	54.64	0.00	0.00	54.64
73310 - Maint & Licencing of Software	0.00	579.32	0.00	0.00	579.32
73410 - Maint, Oper of Transport Equip	0.00	2,118.41	0.00	0.00	2,118.41
74205 - Audio Visual Productions	0.00	679.87	0.00	0.00	679.87
74210 - Printing and Publications	0.00	443.43	0.00	0.00	443.43
74220 - Translation Costs	0.00	622.78	0.00	0.00	622.78
74225 - Other Media Costs	0.00	846.26	0.00	0.00	846.26
74230 - Audio & Visual Equipment	0.00	430.86	0.00	0.00	430.86



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Award ID:	Period:	Jan-Dec (2009)
Project:	Impl. Partner:	00015 GOVT as Executing and Implem
	Location:	Albania

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
74510 - Bank Charges	0.00	193.84	0.00	0.00	193.84
74525 - Sundry	0.00	5,038.25	0.00	0.00	5,038.25
76125 - Realized Loss	0.00	303.77	0.00	0.00	303.77
76135 - Realized Gain	0.00	- 180.10	0.00	0.00	- 180.10
Total for Fund 62000	0.00	199,135.23	0.00	0.00	199,135.23
Total for Dept : 53205	0.00	199,135.23	0.00	0.00	199,135.23
Total for Project : 00059705	0.00	196,041.79	0.00	0.00	196,041.79
Award Total:	0.00	196,041.79	0.00	0.00	196,041.79

Signed By : _____ Date : _____